



2016 – 2019 CITY OF LONDON STRATEGIC MULTI-YEAR BUDGET

ADDITIONAL INVESTMENTS BUSINESS CASE #5

STRATEGIC AREA OF FOCUS:	BUILDING A SUSTAINABLE CITY
SUB-PRIORITY:	CONVENIENT AND CONNECTED MOBILITY CHOICES
STRATEGY:	IMPROVE TRAVEL BY MANAGING CONGESTION AND INCREASING ROADWAY SAFETY
INITIATIVE:	ROAD SAFETY STRATEGY
INITIATIVE LEAD(S):	JOHN BRAAM
SERVICE(S):	ROADWAY PLANNING AND DESIGN
TOTAL 2016 – 2019 INVESTMENT REQUESTED (\$000'S):	\$500
TOTAL 2016 – 2019 NET BUDGET REQUESTED (\$000'S):	\$500

WHAT IS INCLUDED IN THE BASE BUDGET?

There is currently no base budget allocated to the implementation of this initiative.

WHAT INVESTMENT IS REQUIRED FROM PROPERTY TAX?

TAX LEVY IMPACT (\$000'S):	2016	2017	2018	2019	2016-2019 TOTAL	2020-2025
Net Requested Tax Levy <small>(Cumulative)</small>	125	125	125	125	500	750
Net Incremental Tax Levy	125	0	0	0		
Annual Tax Levy Impact	0.02%	0.0%	0.0%	0.0%		

INITIATIVE DELIVERABLES

In 2014, Council approved the London Road Safety Strategy (LRSS), which was led by the City of London in collaboration with the Middlesex London Health Unit, London Police, Middlesex County and other partners. The LRSS is a five year plan and the partners share expertise and resources so the public has safer, more enjoyable use of our roads and sidewalks, improved safety, and fewer collisions over the five years. The goal of the Road Safety Strategy is to achieve a 10% reduction of injury and fatal collisions over 5 years.

Based on a comprehensive review of 4-year traffic collision history and with the findings of several forms of public input collected by the City, six target areas were identified as the top road safety programs until the year 2019. The six target areas were: Intersections; Distracted and Aggressive Driving; Young Drivers; Pedestrians; Cyclists; and Red Light Running. The City of London and its partners signed a Program Charter in support of the London Road Safety Strategy, and committed to be an active member to the London-Middlesex Road Safety Committee to participate in accomplishing the LRSS Vision, Mission, Goal and Action Plan.

The identified program will implement City lead initiatives to improve road safety such as intersection geometric modifications, traffic signal adjustments, signage improvements, pedestrian facility upgrades and pavement markings. City participation in programs such as Active and Safe Routes to School and the resulting solutions is also included.

CUMULATIVE CAPITAL BUDGET (\$000'S):	2016	2017	2018	2019	2016-2019 TOTAL	2020-2025
Expenditure	125	125	125	125	500	750
Source of Funding:						
Debt						
Reserve Fund						
Other						
Capital Levy	125	125	125	125	500	750

METRICS (CUMULATIVE CHANGES)	2016	2017	2018	2019
Reduction in Fatal and Injury Collisions on London Roads	25	55	100	155

WHAT ARE THE RISKS OF NOT PROCEEDING?

Some other specific risks include:

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| 1 | Continued motor vehicle collisions causing injuries and fatalities, resulting in financial and social costs. |
| 2 | A decrease in the health and well-being of the London citizens. |
| 3 | Less road safety knowledge. |

OTHER INFORMATION TO REFER TO

London Road Safety Strategy; Civic Works Committee, March 3rd, 2014

<http://sire.london.ca/cache/2/fvd0o4ykhxequwn2edmna145/12877411302015101950760.PDF>

Road Safety Strategy 2014-2019

<http://www.london.ca/residents/Roads-Transportation/Road-Safety/Documents/city-of-london-road-safety-web.pdf>